

## Report of Strategic Director for Children, Young People & Families

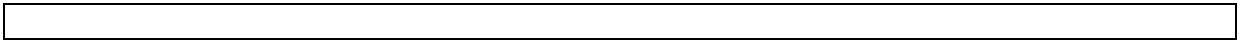
### Schools Forum – Forward Plan 2011

#### Forward Plan

- The table below contains provisional items for the Schools Forum for the next year. This table will be updated and reported to each meeting of the Forum.

#### Programme of Possible Reports/Issues

For Decision	For Information / Consideration
<b>8 March 2012</b>	
<ul style="list-style-type: none"> <li>• CSR Update</li> <li>• Budget Proposal 2012/13 – including centrally managed services</li> <li>• Progress Report on arrangements for pupils at risk of exclusion and future years funding</li> <li>• Exceptional Pupil Increase Policy Review</li> <li>• Policy Schedule – review schedule</li> </ul>	<ul style="list-style-type: none"> <li>• Update on academies</li> <li>• SEN delegation – options for devolvement</li> <li>• Local Funding Formula – Cabinet Update</li> <li>• National Funding Formula Update</li> <li>• WES Update</li> </ul>
<b>17 May 2012</b>	
<ul style="list-style-type: none"> <li>• 2012/13 DSG Budget Statement</li> <li>• Constitution – Forum Elections</li> </ul>	<ul style="list-style-type: none"> <li>• Update on academies</li> <li>• National Funding Formula Update</li> <li>• DSG Outturn Report</li> </ul>
<b>18 October 2012</b>	
<ul style="list-style-type: none"> <li>• To be determined</li> </ul>	<ul style="list-style-type: none"> <li>• Update on academies</li> <li>• National Funding Formula Update</li> </ul>
<b>6 December 2012</b>	
<ul style="list-style-type: none"> <li>• To be determined</li> </ul>	<ul style="list-style-type: none"> <li>• Update on academies</li> <li>• National Funding Formula Update</li> </ul>
<b>Dates of future Meetings</b>	
<ul style="list-style-type: none"> <li>• Thursday 8<sup>th</sup> March 2012 at 2.00pm – Conference Room 1&amp;2, Building 1, Saltisford, Warwick</li> <li>• Thursday 17<sup>th</sup> May 2012 at 2.00pm – Conference Room, Northgate House, Warwick</li> <li>• Thursday 18<sup>th</sup> October 2012 at 2.00pm – Conference Room, Northgate House, Warwick</li> <li>• Thursday 6<sup>th</sup> December 2012 at 2.00pm – Conference Room, Northgate House, Warwick</li> </ul>	



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